



Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024)
5-Year Plan for FY2024–FY2028

Date: Thursday, December 22, 2022

Time: 5-7pm

Location: Remote meeting via Zoom

Register in advance for this meeting:

https://town-arlington-ma-us.zoom.us/meeting/register/tZwkduyhqD8iGdSaT-_pYiqmNq3jwHqEFnAM

Agenda

1. Call to Order / Attendance (2 min)
2. Approval of Minutes (3 mins)
3. Meeting Schedule (10 mins)
 - a. Th 1/5/2023: Third and final reading of FY24 Capital Budget
 - b. Th 1/19: First review of Fin Comm presentation
 - c. Th 1/26: Second review of Fin Comm presentation (proposed additional meeting)
 - d. Th 2/2: Third and final review of Fin Comm presentation
 - e. Th 2/16: Previously scheduled – proposing to cancel
 - f. M 2/27, 7:30pm: Fin Comm presentation (proposed)
4. Review of Capital Requests and Other Topics (90 mins total)
 - a. Second reading of FY24 Capital Budget
5. New Business
6. Adjourn